

THE
FORSYTH – WARREN
TAVERN
A LIVING HISTORY FARM & MUSEUM
- EST 1805 -

Development Cost Estimates

Continued Tavern and Residence Restorations

<u>New Roof</u>	25,000
<u>Repoint and improve foundation where necessary</u>	20,000
<u>Reconstruction of Tavern chimney, hearth and fireplace</u>	60,000
<u>Reconstruction of Tavern and Residence Staircases</u>	14,000
<u>Replacement of 13 windows</u>	15,000
<u>Repair of two and replacement of 15 storm windows</u>	5,000
<u>Reconstruction of southwest “red” room</u>	500-1,000
<u>Replacement of Residence entrance</u>	1,000-1,200
<u>Reconstruction of north porch and staircase</u>	20,000 – 30,000
<u>Reconstruction of eastern kitchen wing</u>	50,000 - 80,000
<u>ADA entrance and bathroom accessibility</u>	10,000 – 15,000
<u>Furnish interior exhibit spaces</u>	5,000 - 10,000
<u>Installation of a commercial kitchen</u>	15,000 – 20,000
<u>Restoration of south porch and well covering</u>	3,000 – 5,000

Continued Farm Restorations

<u>Repair foundation of 1808 barn</u>	<u>100,000 - 200,000</u>
<u>Replace roof of 1808 barn</u>	<u>25,000</u>
<u>Furnish 1808 barn</u>	<u>2,000 – 4,000</u>
<u>Replace corn crib footings</u>	<u>4,000</u>
<u>Replace corn crib roof</u>	<u>1,000</u>
<u>Repair barn well</u>	<u>2,000 – 5,000</u>
<u>Repair orchard storage building</u>	<u>200 – 1,000</u>
<u>Replace roof of orchard storage building</u>	<u>5,000 – 8,000</u>
<u>Replace roof of carriage shed</u>	<u>8,000 – 10,000</u>

Farm Development

<u>Reconstruction of swine house</u>	<u>10,000</u>
<u>Installation of swine fence</u>	<u>5,000</u>
<u>Installation of sheep fence</u>	<u>15,000</u>
<u>Installation of horse fence</u>	<u>15,000</u>
<u>Installation of ox fence</u>	<u>15,000</u>
<u>Construction of ox and horse barn</u>	<u>70,000</u>
<u>Reconstruction of south building (to be interpreted as blacksmith shop)</u>	<u>5,000</u>
<u>Acquisition of heritage farm animals (ca. 1805)</u>	<u>18,000</u>
<u>Re-install and improve farm grounds</u>	<u>40,000</u>

Crops

Gardens

Pathways

Equipment

Land Acquisition

<u>Re-acquire Lot 24</u>	<u>500,000</u>
<u>Re-acquire northeast corner of Lot 23</u>	<u>unknown</u>
<u>Re-acquire land from Lots 23, 14, 16 as possible</u>	<u>unknown</u>

Forsyth – Warren’s Corners Development

<u>Reconstruction of Ezra Warren’s 1st School House</u>	<u>67,500</u>
<u>Reconstruction of Warren’s Store</u>	<u>390,000</u>

Relocate farm and goods store

Increase storage capacity

Re-create historic distillery

Create exhibit space

<u>Recreation of Neutral Nation Camp</u>	<u>50,000</u>
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<u>Installation of Parking lot</u>	<u>20,000</u>
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<u>Farm-development of Lot 24.</u>	<u>20,000</u>
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Restore field crops

Restore orchard

Pathways

Landscaping

Cemetery Restoration

<u>Cemetery Restoration</u>	<u>15,000</u>
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Conservation of headstones

Fencing

Signage

Further Educational Interpretation

<u>Reconstruction of pioneer camp</u>	<u>7,000 – 8,000</u>
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<u>Reconstruction of pioneer shelter</u>	<u>40,000</u>
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<u>Acquisition of carriages, stagecoach, sleds</u>	<u>20,000</u>
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<u>Costuming</u>	<u>5,000 - 10,000</u>
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Exhibits and Displays 20,000

Educational Materials 5,000

Archaeology

Research 30,000 - 100,000

3D and Ground Scanning

Excavation of gully

Excavation of sub level entrance and tunnel

Fees

Licensing and Permitting 35,000 – 50,000

TOTAL **2,037,700**

